



**MUNISIPALITEIT
RICHTERSVELD
MUNICIPALITY**

DRAFT SDBIP 2017/2018 FY

MARCH 2017

SUBMISSION OF DRAFT TOP LEVEL SERVICE DELIVERY BUDGET IMPLEMENTATION PLAN (SDBIP) FOR 2017/2018 FY

1. INTRODUCTION

The purpose of this is to submit the Top Level SDBIP as drafted in line with the newly and approved Draft Budget and IDP for 2017/2018. This document is working progress for final submission after commencement of the 2017/2018 FY.

2. LEGAL FRAMEWORK

The Municipal Systems Act 32 of 2000, determines in Chapter 6 that a Council must develop mechanisms to monitor the performance of the municipality in the specific financial year. It is the duty of the Mayor to manage the development of the municipality's performance management system. The performance management system of Richtersveld Municipality is an electronic based system where the Top Level Key Performance Indicators are captured and monitored on a monthly basis.

Section 69 of the MFMA determines that the Draft SDBIP and the performance agreements be submitted to the Mayor within 14 days after the final approval of the annual budget.

Section 53 of the Municipal Finance Management Act 56 of 2003 determines that the municipality's SDBIP must be approved by the Mayor 28 days after the approval of the annual budget.

Section 53 further determines that the annual performance agreements of the Municipal Manager and senior management must be linked to the SDBIP.

3. KEY PERFORMANCE INDICATORS

The Key Performance Indicators have been identified per department that is directly linked to the Draft Budget and IDP of 2017/2018. These key performance indicators also become part of the performance agreements of the Municipal Manager and the Senior Managers for the 2017/18 financial year.

All performance reports, including the Section 52 and Section 72 reports, as well as the quarterly assessment of the performance of the Municipal Manager and Senior Managers, are directly linked to these key performance indicators.