

Richtersveld Municipality

SDBIP 2017/2018: Departmental SDBIP Report



TOTAL ORGANISATION

Q1 - July 2017 to September 2017

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	July 2017				Aug-17				Sep-17				Overall Performance for Q1			
	Target	Actual	Performance Comment	Corrective Measures	Target	Actual	Performance Comment	Corrective Measures	Target	Actual	Performance Comment	Corrective Measures	Target	Actual	% Achieved	
Municipal manager	40	40	0	0	39	32	0	0	41	15	0	0	120	87	73%	3
Strategic manager	1	0	0	0	2	3	0	0	5	2	0	0	8	5	63%	3
Corporate services	24	24	0	0	22	20	0	0	33	18	0	0	79	62	78%	3
Technical manager	55	55	0	0	46	43	0	0	55	21.5	0	0	156	119.5	77%	3
Chief financial officer	18	18	0	0	14	14	0	0	18	10	0	0	50	42	84%	4
Total	138	137	0	0	123	112	0	0	152	66.5	0	0	413	315.5	76%	3