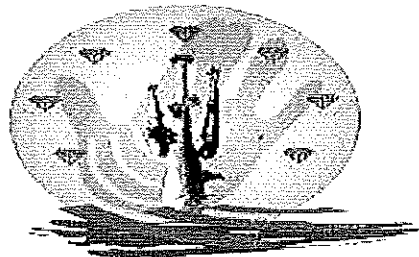


IT STRATEGIC PLAN POLICY



**MUNISIPALITEIT
RICHTERSVELD
MUNICIPALITY**

**Council Resolution
RVN002/06/2016**

**Special Council Meeting:
24 June 2016**

1. **PURPOSE**

The purpose of this procedure is to outline the process of maintaining the ICT strategic plan as well as the purpose of the plan. Incoming tasks to IT will be prioritized and executed by using this plan.

2. **SCOPE**

This procedure defines the process of developing and maintaining the strategic ICT plans. It also defines the main components of the plan.

3. **OBJECTIVES**

- Ensure that ICT initiatives are aligned with business objectives.
- Derive specific objectives from the strategy.
- Prioritise ICT initiatives and develop proper project plans.
- Helps to efficiently and effectively allocate ICT resources across the municipality.
- Improves communication between the municipality and ICT unit.
- Promotes effective management of an expensive and critical asset of the municipality

4. **FOCUS**

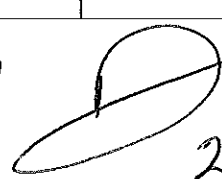
- Expanded business continuity and disaster recovery.
- Consistent data protection and security of ICT infrastructure of the municipality.
- Secure access to the applications and systems.
- Identify and provide the appropriate suite of services to support the growing needs of the Municipality.

5. **PROCESS**

- The person responsible for ICT within the Municipality will be responsible for the development of the ICT Strategic Plan
- The ICT Steering Committee will review the plan on a quarterly basis to ensure it remains current and support the business objectives.
- The ICT Strategic Plan will form the foundation for the annual capital budget.
- ICT Strategic Plan will be aligned with IDP, and monitored.

6. **ICT STRATEGIC PLAN TO SUPPORT BUSINESS INITIATIVES**

Strategy Name	Business Initiative	ICT System Required	Categorization: No changes/ enhancements new system	Estimates				
				Target completion date	Cost	Approved (Y/N)	Expected Impact	Updates

Approved  24/06/2016