



MUNISIPALITEIT **RICHTERSVELD** MUNICIPALITY

McDougallsbaai Kampeerterein | McDougalls Bay Caravan Park
Tel: (027) 851 1110
Rig alle korrespondensie | Address all correspondence
aan die | to the
Munisipale Bestuurder | Municipal Manager

COUNCIL RESOLUTION

EXTRACT FROM THE MINUTES OF A GENERAL COUNCIL MEETING WHICH WAS HELD ON WEDNESDAY, 30 SEPTEMBER 2020 AT 09H00 IN THE ALEXKOR ENGINEERING CHAMBERS IN ALEXANDERBAY

RESOLUTION No: RVN007/09/2020

AGENDA ITEM/SUBJECT: SPECIAL ADJUSTMENT BUDGET 2020/2021

Background

In light of the current Covid 19 pandemic, National Treasury has allocated additional equitable share to fund all Covid 19 related expenditure. Richtersveld Municipality will received R2 315 000.00

According to MFMA section 28 Adjustment Budget should be prepared if the municipality receives additional funding

This funding will be utilized to support service delivery on the following projects:

Upgrading of Pump Station 6	R1, 800 000.00
PPE	R100 000.00
Cleaning materials	R150 000.00
Construction of manholes	R120 000.00
Bio-augmentation of VIP Toilets	R50 000.00
Replace of vacuum pump for sewer truck	R95 000.00

Head Office

Private Bag X113, Port Nolloth, 8280
Tel: +27 (0)27 851 1111

Satellite Towns

Sanddrift
Tel: +27 (0)78 9983238

Kuboes
Tel: +27 (0)78 9984376

Lekkersing
Tel: +27 (0)79 4181623

Eksteenfontein
Tel: +27 (0)71 4347035

Impact of the grant

The grants will increase with R2 315 000.00

Assets will also increase with R2 165 000.00

Inventory consumed (General Expenditure) (Employee related cost) will increase with R150 000.00

Recommendation

Council to approve the necessary adjustment in the 2020/2021 adjustment budget.

Council Resolution

It was RESOLVED

THAT Council to approve the necessary adjustment in the 2020/2021 adjustment budget.

Proposed: Cllr. M. Isaaks

Seconded: Cllr. G. Beukes

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