



## MUNISIPALITEIT **RICHTERSVELD** MUNICIPALITY

McDougallsbaai Kampeerterein | McDougalls Bay Caravan Park

Tel: (027) 851 1110

Rig alle korrespondensie | Address all correspondence  
aan die | to the

Munisipale Bestuurder | Municipal Manager

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### COUNCIL RESOLUTION

#### EXTRACT FROM THE SPECIAL COUNCIL MEETING WHICH WAS HELD ON FRIDAY, 26 FEBRUARY 2021 AT 10H00 IN THE MUNICIPAL COUNCIL CHAMBER, A.J. BEKEUR LIBRARY HALL, PORT NOLLOTH

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**RESOLUTION No: RVN003/02/2021**

**AGENDA ITEM/SUBJECT: ADJUSTMENT BUDGET 2020/2021**

#### BACKGROUND

As part of the Mid-year budget and performance assessment process, the officer of the Richtersveld Municipality made recommendations to the council as to the approval of an adjustments budget.

A municipality may revise an approved annual budget through an adjustment 5 (2) an Adjustments Budget:

- Must adjust the revenue and expenditure estimates downwards if there is material under-collection of revenue during the current year;
- May appropriate additional revenues that have become available over and above the anticipated in the annual budget, but only to revise or accelerate spending on programs already budgeted for;
- May within a prescribed framework, authorize unforeseeable and unavoidable expenditure recommended by the mayor of the municipality;
- May authorize the utilization of projected savings in one vote towards spending under another vote;
- May authorize the spending of funds that were unspent at the end of the past financial year where the under spending could not reasonably have been foreseen at the time to include projected roll-over when the annual budget for the current year was approved by the council;
- May correct errors in the annual budget;
- May provide for any other expenditure within a prescribed framework

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#### Head Office

Private Bag X113, Port Nolloth, 8280  
Tel: +27 (0)27 851 1111

#### Satellite Towns

Sanddrift  
Tel: +27 (0)78 9983238

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Tel: +27 (0)78 9984376

Lekkersing  
Tel: +27 (0)79 4181623

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Tel: +27 (0)71 4347035

## **ADJUSTMENTS PROPOSED**

- Library grant to be recognized as revenue amount to R1,128,000
- Expenditure of R1,100.000 for FMG to be recognized due to misalignment
- Expenditure of R638,367 library expenditure

## **RECOMMENDATION**

Council to approve the necessary adjustment in the 2020/2021 Adjustment Budget.

## **COUNCIL RESOLUTION**

It was RESOLVED that Council approve the necessary adjustment in the 2020/2021 Adjustment Budget

**Proposed: Cllr. Gloria Beukes**

**Seconded: Cllr. Willem Links**

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