



MUNISIPALITEIT **RICHTERSVELD** MUNICIPALITY

McDougallsbaai Kampeerterein | McDougalls Bay Caravan Park
Tel: (027) 851 1110
Rig alle korrespondensie | Address all correspondence
aan die | to the
Munisipale Bestuurder | Municipal Manager

COUNCIL RESOLUTION

EXTRACT FROM MINUTES OF A GENERAL COUNCIL MEETING WHICH WAS HELD ON TUESDAY, 31 MAY 2022 AT 16H00 IN THE COUNCIL CHAMBERS, PORT NOLLOTH:

RESOLUTION NR: RVM007/05/2022

8.	ANNUAL BUDGET MTREF 2022/23 – 2024/25 FINANCIAL YEAR
8.1	BUDGET RELATED POLICIES

BACKGROUND:

SECTION 24 OF MFMA: APPROVAL OF MUNICIPAL BUDGET

The Municipal Council must at least 30 days before the start of the budget year consider approval of the Annual Budget.

An Annual Budget

Must be approved before the start of the Budget Year.

- Imposing any municipal tax for the budget year
- Setting any municipal tariffs for the Budget Year,
- Approving measurable performance objectives for revenue from each source and for each vote in the Budget,
- Approving any changes to the municipality's Integrated Development Plan,
- And approving any changes to the Municipality's Budget related policies.

The accounting officer of a Municipality must submit the approved Annual Budget to the National Treasury and the relevant Provincial Treasury.

RECOMMENDATION (REFER TO APPENDIX 3)

That Council approves the Budget for 2022/23_2024/25 with the Budget Funding Plan.

COUNCIL RESOLUTION:

That Council approves the Budget for 2022/23_2024/25 with the Budget Funding Plan.

Propose: Cllr. C Knoph

Secondant: Cllr. M. Obies

Head Office

Private Bag X113, Port Nolloth, 8280
Tel: +27 (0)27 851 1111

Sanddrift
Tel: +27 (0)78 9983238

Kuboes
Tel: +27 (0)78 9984376

Lekkersing
Tel: +27 (0)79 4181623

Eksteenfontein
Tel: +27 (0)71 4347035

SECTION 24 OF MFMA: APPROVAL OF MUNICIPAL BUDGET

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- And approving any changes to the Municipality's Budget related policies.

FINANCE POLICIES

- SCM Policy
- Contract management Policy
- Revenue by-laws
- Indigent Policy
- Asset management Policy
- Budget Policy
- Debt collection and credit control policy
- Funding and reserves policy
- Banking and investment policy
- Property rates policy
- Fraud prevention plan
- Virement policy
- Risk management and implementation plan
- Risk management Strategy
- UIFW Policy
- UIFW Reduction Strategy
- Cost containment Policy

POLICIES TO BE AMENDED

- Subsistence and Travelling Policy
- Tariff Policy

RECOMMENDATION:

That Council to approve Budget related policies for 2022/23_2024/25 Financial Year.

COUNCIL RESOLUTION:

That Council to approve Budget related policies for 2022/23_2024/25 Financial Year.

Propose: Cllr. C Stuurman

Secondant: Cllr. R Thomas

Head Office

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Satellite Towns

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