

**RICHTERSVELD
LOCAL MUNICIPALITY**



**MUNISIPALITEIT
RICHTERSVELD
MUNICIPALITY**

**ANNUAL PERFORMANCE
REPORT
2021-2022**

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INTRODUCTION

In terms of section 46(1)(a) of the Municipal Systems Act (MSA), no. 32 of 2000, a municipality must prepare for each financial year a performance report reflecting the municipality's performance during the financial year.

This report highlight the strategic performance in terms of the municipality's Top Layer Service Delivery Budget Implementation Plan (SDBIP) and provides an overall picture of performance for the municipality as a whole.

KEY CONSIDERATION

The SDBIP planning for 2021/2022 was adopted by the Executive Mayor on 03 July 2021.

Seen in the light of the financial position of RVM, cost control measures were put in place. This may have resulted in the under- performance in certain outputs.

SERVICE DELIVERY PERFORMANCE (PERFORMANCE REPORT PART 1)

COMPONENT A: BASIC SERVICES

To be included in Final Annual Report

COMPONENT B: ROAD TRANSPORT

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COMPONENT C: PLANNING AND DEVELOPMENT

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COMPONENT D: COMMUNITY AND SOCIAL SERVICES

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COMPONENT F: HEALTH

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COMPONENT G: SECURITY AND SAFETY

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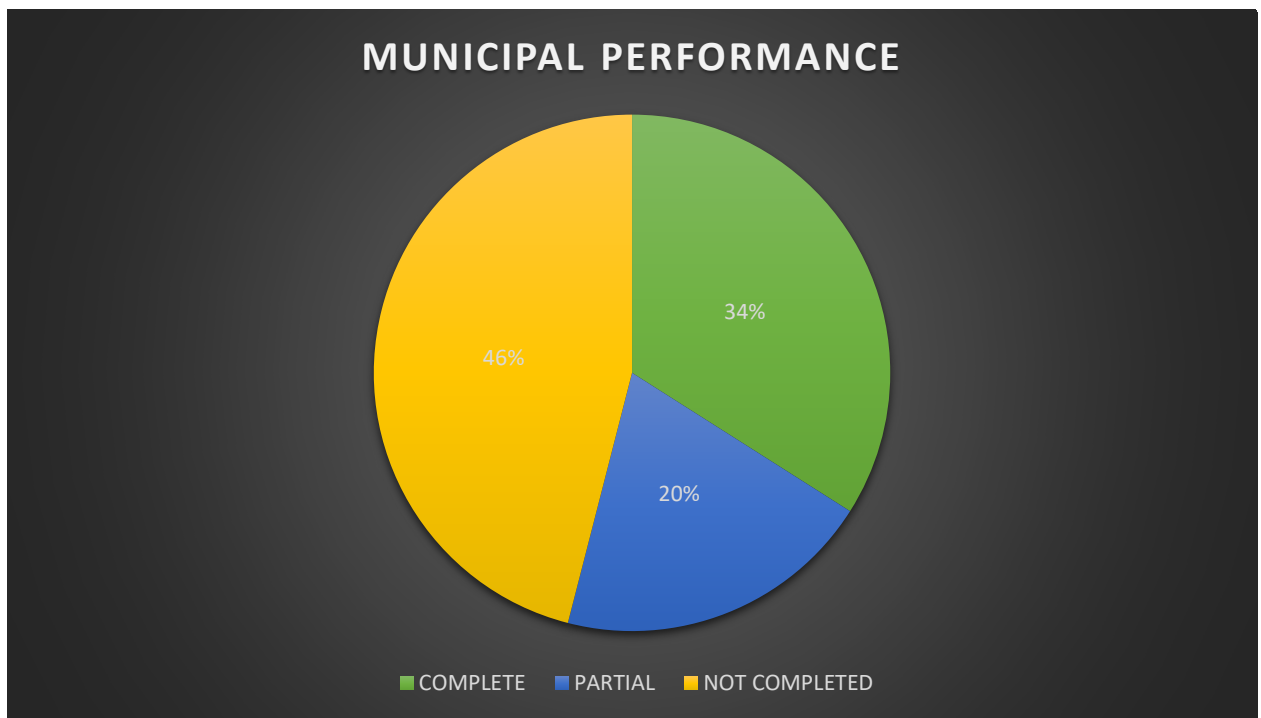
COMPONENT H: SPORT AND RECREATION

To be included in Final Annual Report

COMPONENT I: CORPORATE POLICY

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DEPARTMENTAL KPI REPORTS

