



# MUNISIPALITEIT **RICHTERSVELD** MUNICIPALITY

McDougallsbaai Kampeerterein | McDougalls Bay Caravan Park

Tel: (027) 851 1110

Rig alle korrespondensie | Address all correspondence  
aan die | to the

Munisipale Bestuurder | Municipal Manager

## COUNCIL RESOLUTION

**EXTRACT FROM THE MINUTES OF A GENERAL COUNCIL MEETING, WHICH WAS HELD ON WEDNESDAY, 31 MAY 2023 AT 09H00 IN THE COUNCIL CHAMBERS – PORT NOLLOTH**

### **RESOLUTION NR: RVM009/05/2023**

#### **9. FINANCE POLICIES 2023/2024 FINANCIAL YEAR**

##### **BUDGET RELATED POLICIES**

- Contract management policy
- Revenue by laws
- Asset management policy
- Budget policy
- Funding and reserves policy
- Banking and investment policy
- Property rates policy
- Fraud prevention plan
- Virement policy
- UIFW policy
- UIFW reduction strategy
- SCM Policy
- PPPFA

##### **POLICIES TO BE AMENDED**

• <b>Subsistence and travelling policy</b>	<b>2021/22 FY</b>	<b>2022/23 FY</b>
Private Accommodation	R850,00	R900,00
Breakfast	R85,00	R90,00
Lunch	R105,00	R120,00
Supper	R175,00	R190,00
Incidental cost	R160	R180,00
Rate per km	R4,50	<b>R5,00 to (R5.50)</b>

In instances whereby employee chooses not to sleep private, the municipality will pay actual amount for accommodation not exceeding R1300.00.

Council need to decide as to whether the above rates stays the same or should the municipality change to AA rates or department of transport.

#### Head Office

Private Bag X113, Port Nolloth, 8280  
Tel: +27 (0)27 851 1111

#### Sanddrift

Tel: +27 (0)78 9983238

#### Satellite Towns

##### Kuboes

Tel: +27 (0)78 9984376

##### Lekkersing

Tel: +27 (0)79 4181623

##### Eksteenfontein

Tel: +27 (0)71 4347035

## AA RATES

The mandated rates for 2022/23 tax year is R 4.18 per km.

## DEPARTMENT OF TRANSPORT (SEE ATTACHED)

- **Indigent policy**
- Changes will be made as per COGHSTA recommendation as per indigent assessment done.
- 5200 threshold is for total (household income)
- **Debt collection and credit control policy**  
Changes on Indigents policy should be incorporated into debt collection Policy
  - 5200 threshold is for total (household income)

### Tariff Policy

This policy will be amended according to circular budget 123 and 124

- Priority for Payment of service charge should be changed to
- The National Treasury recommended that any partial payment firstly be applied to property rates, wastewater, waste management, water and lastly to electricity.

Consolidated Municipal Bill (issued monthly to consumer/ property owner)

### Property rates Policy

rates policy will be amended as per COGSTHA's recommendations

## RECOMMENDATION

Council to approve budget related policies for 2023/24\_2025/26 financial year.

## COUNCIL RESOLUTION

Council to approve budget related policies for 2023/24\_2025/26 financial year.

**Proposed:** Cllr. Cornell Knoph for S&T from R5.00 to R5.50

**Seconded:** Cllr. Ryno Thomas

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